Celebrating 25 years of helping kids get off the street for good

Administrative Office
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San Francisco, CA 94109
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Dear Friends,

The year of 2008 was another year of growth and innovation for Larkin Street Youth Services. And on the threshold of our 25th anniversary (which we are celebrating throughout 2009), it has also been a time of reflection. Over 25 years, Larkin Street has grown from the single small drop-in center opened in 1984 by the compassionate congregants of Old First Presbyterian Church, to what we have now become: a globally recognized leader in the field, offering 25 programs across 13 different sites throughout the Bay Area. Time Achievement Award Winner Andy Bryant of Intel was our 2008 Bay Area CFO of the Year Award winner, and the 15 other members of the Life Achievement Award Committee brought in over $3.5 million to Larkin Street.

Some 2008 results:
- Larkin Street currently serves an average of 63% of the homeless youth in San Francisco, and we operate 85% of the beds allocated to homeless youth, city-wide.
- In 2007-08 we engaged over 3,500 homeless and runaway youth in services and our housing programs kept youth off the streets for 79,312 nights.
- 74% of the youth who complete Larkin Street’s comprehensive programs exit street life.
- We closed the 2007-08 fiscal year in a strong financial position.
- And we do all this while contributing 84 cents of every dollar directly to our programs.

Housing initiatives
2008 was the year that we successfully completed the capital campaign to rebuild our Diamond Youth Shelter. Through a combination of government loans, contributions from 100% of our board, and generous donations from other private funders, we raised over $3.5 million to turn a dilapidated former laundry building into a functional and welcoming home for our underage youth, where they will feel valued the moment they walk in the door. The grand opening is scheduled for late fall, 2009.

Events
Our events in 2008 were, once again, a spectacular success. Larkin Street hosted its sixth annual Paving the Way Gala, honoring the widely respected community activist and philanthropist, Barbara Bass Bakar. Close to 400 guests attended the dinner and live auction, raising over $355,000 to benefit Larkin Street. Our 2008 Bay Area CFO of the Year Awards dinner, honoring Life Time Achievement Award Winner Andy Bryant of Intel Corporation and several other Chief Financial Officer Award winners who have played a critical role in the success of their companies, raised over $400,000. Team Larkin Street runners raised over $19,000 and proudly represented us in the San Francisco Half-Marathon on Sunday, August 3.

Partnerships and Collaborations
Continuing its tradition of building strong bonds within the community, Larkin Street established two new partnerships in 2008: Larkin Street’s G-House, one of our transitional living sites for 18 to 24 year olds, has been adopted by Congregation Emanuel, one of the oldest and most influential temples in the City. Volunteers from the Temple are engaging with G-House youth on a number of wonderful projects which include Sunday night suppers, building a work-out room, and stocking a library. In yet another community collaboration, Larkin Street is working with one of its neighbors, the Academy of Art University, in a partnership that provides scholarships to their Pre-College Art Programs, discounts on art supplies, use of their gallery and theatre spaces, and more. And of course, we continue to work closely with our partners in the social service community, in particular with Huckleberry House on complementary service offerings for homeless and runaway youth in the Haight District.

Looking Forward
Thanks to committed and extraordinary staff and board members, we are fiscally stable. This is due in large part to a far-reaching expense reduction plan we put in place during the 2007-08 fiscal year, in anticipation of a downturn in the economy. Yet, we are clearly facing challenging times ahead. As the economic downturn continues, Larkin Street, now more than ever, needs support from the community it serves. Like so many of our fellow nonprofits, we are now facing increasingly difficult tradeoffs and decisions with respect to our critical programs.

We are deeply grateful to all of you: our many generous donors and wonderful volunteers who have so willingly contributed your financial support, your time and your talent over the years. In the true spirit of collaboration, we hope to be able to continue counting on your support, at whatever level is best for you, as we move ahead together. Our goal above all else, is to protect the services we provide to our youth and continue our mission's work: to get youth off the streets, for good.

Warmest regards,

Sherilyn Adams
Executive Director

Chris Brahm
Chair, Board of Directors
LARKIN STREET MISSION

Larkin Street Youth Services’ mission is to provide a continuum of services that inspires homeless and runaway youth to move beyond the streets.

We will nurture potential, promote dignity and support bold steps by all.

DIAMOND CAMPAIGN
GIVING FROM
JULY 1, 2007

$100,000 and Greater
Anonymous
Patrick C. Dunn and
William W. Jelinek
The David B. Gold Foundation
John & Marcia Goldman Foundation
Hewson Family Foundation

$25,000 to $99,999
Gerson Baker and
Barbara Bass Baker
Chris and Jennifer Brahm
Crescent Porter Hale Foundation
Tim and Beth Emanuels
Nancy and Phil Edges
Elizabeth and Robert Fisher
Lisa and Douglas Goldman Fund
HEDCO Foundation
The Herbert Foundation, Inc.
Honey and Peter Johnson
Barbara and Steve Kimura
John E. and Kimberly S. Martinez
Scott McDonald and
Trinity Schauer
Carla Oakley and Kevin McCarthy
The Robert Stewart Odell and
Helen Pfeiffer Odell Fund
Philip Schlein

$10,000 to $24,999
Sherilyn Adams and Elaine Youth
Ernest and Judith Getto
Debbie and Blake Jorgensen
San Francisco Foundation
Victoria Wellock, Willock Partners
David B. Zornoff and
Janet N. Hunter

$5,000 to $9,999
Marilyn and Bill Campbell
Jim Canale and Jim McCann
Jay Coletta
Leslie and Charles Ochre
Grace and James Stipan
Mary Lou Dorking
Nicole and Storm Dunham
Andis and George Fesper
Kaufman Family Fund
Mary’s Foundation
David J. Nygren, Ph.D
David and June Thompson
Elizabeth Levy Ward and
Richard Ward
Dede Wiley

$1,000 to $4,999
Linda and R. Michael Alexander
Terry and Jason Alan Rowman
Richard C. Barker
Rick and Heather Calderer
Jeffrey Castaklis and Jason Baker
Laurence A. Colton
Artie and Richard Crosetti
Stephen and Rocio Cuddy
Erm and Richard Darwin
Seth Darin and
Joanne Culbertson
Mark and Michelle Edmunds
Anya Elkovit
Erickson Fine Art Gallery
Jim Gibson and Christian Jensen
Alyssa and Jonathan Herra
Kelly Haak and Brian Kuder
Gerald and Kesia Horkan
Dan Jonassen and
Robert Hermann, Jr.
Umai Logay and Ken Page
Gary L. Lomas
Kathie and Dieder Loary
Laura McCrea and Robert Rapuzzi
Muffie Neale
Paul and Courtney Mohun
Glenn L. Perry and Eric Knudson
Laura Powell and Chuck Byas
Mary M. Prchal
Pamela and John Sebastian
Judy and J. Milton Speran
Michael and Jennifer Silva
Michelle and Richard Stratton
Carla Washington
Kathleen and Dan Whitehead

$500 to $999
Mildred Campbell
Thomas J. Davis
John L. Martin
Charles Schwab Corporation
Foundation

$1 to $499
Tim Alorn and Bridgett Thompson
Sandra M. Bagadish
Lily and Thomas Beacher
Ann and Ray Brown
Nichols Research, Inc.
Mary and Harold Zoll
JULY 2007 – JUNE 2008 PROGRAM STATISTICS & YOUTH SERVED

Total unduplicated youth served
3,569

Street Outreach contacts
5,158

Youth served at the Drop-In Center
876

Youth served at the Haight Street Referral Center
1,528

Total housing nights
79,504

Emergency housing, youth served
476

Transitional housing, youth served
249

HIV Specialty housing, youth served
64

Permanent housing, youth served
36

Youth accessing HIRE UP, Education and Employment Center
1,024

Youth employed
129

Average starting wage per hour
$10.55

Youth graduated from Job Readiness Class
88

Youth enrolled in on-site school
139

Youth participating in GED preparation
194

Youth obtaining a GED
13

Youth enrolled in postsecondary education
68

Youth provided with services from the Medical Clinic
671

Youth that received HIV prevention services
678

Number of art program workshops
543
Sources of Revenue

### Revenue

- **City, State and Federal:** $7,790,489
- **Foundation Grants:** $1,542,501
- **Individual & Corporate Contributions:** $1,638,512
- **Special events, net:** $43,272
- **Program Services:** $10,647,713
- **Other Contributions:** $142,967
- **Interest and investment income:** $49,497

### Total Revenue

- Total revenue and support: $12,089,988

### Allocation of Expenses

#### Change in Net Assets

**Revenues**

- **July 2007 – June 2008 Revenues and Expenses**

**Sources of Revenue**

- **Capital Campaign Contributions**
  - City, State and Federal: $7,790,489
  - Foundation Grants: $1,542,501
  - Individual & Corporate Contributions: $1,638,512
  - Special events, net: $43,272
  - Other Contributions: $142,967
  - Interest and investment income: $49,497

**Expenses**

- **Program Services:** $10,647,713
- **General & Administrative:** $1,075,800

**Total expenses:** $12,525,220

**Change in Net Assets:**

- **Change in Net Assets:** $1,596,969

### Corporate & Foundation Donors

**$100,000 and greater**

- **B.D. Bechtel, Jr. Foundation**
- **The David B. Gold Foundation**

**$25,000 to $99,999**

- **The SF Foundation**
- **The Robert W. Wilson Foundation**

**$5,000 to $9,999**

- **The Al Smith Foundation**
- **The San Francisco Foundation**

### driveway.name

**Arboretum Foundation**

**$10,000 to $24,999**

- **Alden Foundation**
- **Bank of America Charitable Foundation**
- **Bain & Company, Inc.**
- **Barclays Global Investors**

**$25,000 to $99,999**

- **Bain Capital**
- **Bain Capital Long and Aldridge LLP**
- **Bank of America Charitable Foundation**
- **Barclays Global Investors**

**$5,000 to $9,999**

- **The Capital Group Companies**
- **The Capital Group Companies**
- **The Capital Group Companies**
- **The Capital Group Companies**

### Other Donors

- **Anonymous**
- **El Cerrito Charitable Foundation**
- **The David B. Zenoff Foundation**
- **The Dreyfus Foundation**
COMMUNITY INVOLVEMENT

Volunteers

Larkin Street’s programs and youth benefit from tens of thousands of hours donated by our dedicated volunteer force. From creating a recreation room to helping a young adult pass their GED, volunteers dedicate their time and talent to help youth reach their potential and exit the streets. On behalf of the entire Larkin Street community, we thank all our volunteers for their time, talents, dedication and inspiration.

July 2007 – June 2008 Volunteer Support

Program Volunteers 141
Mentors 13
Holiday Volunteers 14
Group Project Volunteers 300
Total Volunteers 566
Total Volunteer Hours 6,628

Community and Corporate Volunteer Groups

We thank the following companies and groups for their time and dedication:

Adobe Systems Incorporated
Bridgespan Group
Calvary Presbyterian Church
Carpe Diem
Clyde & Company
Clive Bar & Company
Dell Touche USA LLP
Gap, Inc.
Grant Thornton LLP
JPMorgan Chase & Company
Levi Strauss & Company
Princeton Club of Northern California
Red Smith LLP
San Francisco Rotoract
State Street Foundation
Triage Consulting
United Behavioral Health
University of Utah
Youth Noise
On behalf of Larkin Street and thank you, congratulations to the Team Larkin Street members:

Sherilyn Adams
Ray Fort
Jim Gibson
Abdi Habad
Maryalice Kelley
Stephen Koch
Martha Mar
Chelsea Ross
Dilara Yarborough

Congratulations to the Team Larkin Street members who ran the San Francisco Half Marathon on August 3, 2009. The team members raised over $19,000. In addition, the S.H. Cowell Foundation provided a challenge grant of $25,000.

Special thanks to the following people for their support:

Dilara Yarbrough
Brett Lamb & Fleet Feet Sports San Francisco
and companies for their support:
Special thanks to the following people over $19,000. In addition, the S.H. Cowell Foundation provided a challenge grant of $50,000. The team members raised August 3, 2009. The team members raised

August 3, 2008

Jonathan T. Smith
Robert M. Smith
Jeffrey Sneath and Jean-Courian, M.D.
Jane and Richard Synnott
Leslie Squires
Jim Woodward Stevenson
Mr. Ronald Stookey and Dr. Samuel Dharm
MacKen and Craig Sullivan
Daniel T. Sullivan
Rosiey C. Swig
Berry C. Taylor
Larre Thommen
John and Amy Underwood
Mary and Jerome Vascello
Kev and Sandy Walker
Roger and Anne Walther
James West
Felicia Wolff
Dispipes and Jane Wolf
Family Fund
Kay Yen and Andre Neumann-Lomck
Andrew Zenoff

$500 to $999
Patricia and John Adams
Arthur Albertson, Esq.
Terry and Jason Allen-Rouman
Sarah and Philippe Andrews
Gregory Anzal
The Employees of AT&T Samson, Inc.
Harold and Marion Baer
Paul Balestreri
Patricia Balestra
Contessa and Duane Barry
Cheryl Barr and Tom McClintock
John Baquial
Larry Batavia
Alon H. Baum, Jr.
Don Beloff
John and Jack Berge
J. Michael and Kathryn Bishop
Karen and Bob Blasing
Rena Brenizer
Dennis Buckley
Sharon and Bob Burke
James Burns
Ron and Sydney Buchman
Michael Campbell
Gail and Martin Chester
Paul and Barbara Christian
Frances Christine
Laromina and Sam Cobb
Cotter/Bauxer family Fund
Susan and Peter Cobly
Elizabeth L. Coburn
Phyllis and David Cook
Craig Crepelein
Bradley C. Crawford
Christopher Cunningham
Thomas C. Daly
Erm and Richard Baran
Mark S. Davis
Frances A. Osthearn
Patricia Swan Oehme
Jerome L. Dobkin
Rebecca Dobinger

Elene and David Enrich
Pit English and Vic Fosse
James Feuille and Nancy Murray
Jeffrey Frankel and Alan Mark
Fenwal Gallery
Shirley and Roy Francis, Jr.
Louise and James Frankel
Jennifer Fray
Robert Fresenberg
Jonathan D. Frisch, Ph.D.
Core Frost
Craig and Rima Reiner
Barbara and Ronald M. George
Nicola and Christopher Getto
Hydeh Shaffeur
Jim Gibson and Christian Jensen
Cecilia Gonzalez, M.D.
Frances and Victor Gotlieb
Craig and Rosemary Gruber
Jennifer and Gary Guerrero
Greg and Rosemarie Graber
Lisa and Scott Hafesid
Peter D. Hark and Florence Hart
Alan Lath Abashberger
Marica Scott Hayes
Jamei Hendrich and Torea Chan
Dorinda and Christopher Howard
Adam H. Holt and
Suzanne G. Holt
Charles Homer
Jane and Herman Howerton
Jacqueline and John Hui
Seth and Merrie, Jaff
Emily and Steve Jannowky
Katharine and Douglas Johnson
Simon Johnson
Jessica Jones
Catherine and John Kaal
Kurt Kelle
William and Carol Kierkisch
Lynn Kribbsbaum
Mark Lazar
Michael and Laura Lazer
Maribelle and Stephen Learnt.
Through the Smicha Foundation
Maryn Davis Lewis
Margaret Lawrence
Carole Malen
Nan F. Mao
Patricia A. McCarthy
Barry McEwen
Mark McIntosh
Peter M. Micheli
Barbara J. Minch
Carol and Ron Miller
Jane Miller
Lisa M. Muskin
Susan Molder
James H. Nixon
Barbara and John O’Hara
Steve Pjol
Judith and Edward Parkery
Gary Perry
Cara Piek
Philip D. Pichford
William Podger
Robert R. Power
R. J. and Anne Presley
Ari Benbenishti
Pat and Donald Ranch
Dale Rayner
Adam Reilly
Gerald M. Rohm
Michale and John Rukin
Natalie and William Schrecker
James C. Schmidt
Rachel and Matt Scholl
Jeanne M. Sears

Raja R. Shah
Dr. and Mrs. Stephen A. Sherrin
Barbara Shively and Paul Lemmerman
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Phyllis D. Silver
Karen E. Silverman
Mark Simmons
Greg F. Smeton
Jeannne Spronk
Lynne Suttif and Mark Sanchez
Virginia and David Sattendarer
Kathryn Taylor and Thomas Shover
Rick Throbdal
Kathleen and Paul Thompson
Scott Torpey
Karin G. Tron
John Viegil and Anthony Berro
Thomas Weil and Kathleen Brennan
Peter Wald and Christa Hall
David and Charlotte Winkelmann
Paul W. Wong
William Wynn-Wong
Ingrid Woods
Joel and Heidi Youdowitz
Bob Zimmerman and Lorna Becaria

Mary Rose Alexander
Anne Anderson
Chris Armstrong and Lou Dangles
Robert C. Albright
Dee Dee Bach
t and Bob Bagby
Kim Bakes, Earthwork Records
John Benneken
Jessica Lynn Behnholz
Ari Bicaks
William Bedworth
Isabella Benavidez and Gary Teng
Bruce Bligh
Thomas D. Block, Jr.
Gray Bromby
William Brougher
Oscar Burgarnski
Edward Burns
Susan Carson
Tim Gouche
Kathleen and Henry Chadfall
Martin and Chau-Chan Chen
Jeanne and William Clau
Susan Comen
and Jonathan Blasing
Mr. and Mrs. Bob Ding
Kathy and John Andrews
Eric Depazier
Sharon Deveaux
Anna F. DeBel
John A. Dobis
Persephone Dougland and
Jack Monnier
Betsy and Roy Eichenhard
Nathan K. Feenbarker
Peter Farmer
Rielon and Lise Fooler
Elihu and Bob Finney
Sarah Trannan
Craig P. Flader and
Gregory Fung
Anthony Fournier
Cynthia and Bill Floyd
Ben Fort and Kailie Zack
Cornelia Froe
Jan and Clement Galleta
Daniel Gelbbaum
Sherry Geyer

Peter M. Gilb
Michael Gottlieb and John D. Scopell
Robert J. Golden
Janet and William H. Gordon, III
Dr. and Mrs. Hornell Gottlieb
Edith Gray
Julie and Marc Green
Lorraine and Richard Grenze
James W. Haas
Jeffrey V. Hall
Claude and James Harrison
Margaret Harkness
Charles R. Hoppes
Richard N. Hill and Nancy Lunde
Peter Ho
Lindsey Hoover
Mr. Joan and Richard Horning
Frank W. Hors
Clara and Neal Hudson
George H. and Leslie P. Hamilton
Stephen D. Huchens
Dennis and Michael Isacks
Christopher . Bird
Victoria and Tim Johns
Karen, Jason Mason and
Daniel Mason
Kathleen L. Kar
Liz Kerr
Aaron Lassieur
Stanley W. Landler
Rosa and Kris Landol
David A. Lasker
Harvey and Wendy Lederman
Walter Leiss
Dona Lember
Carol and Barry Livingston
Rod MacDonald
Ors, Katherine and Robert Marqu
Dennis Markus
St. Stuart McIntyre
Vicki McKenzie
Kathy and Bob NiLaughter
Chen McCann and Anthony Imhoel, III
Joy McNab
Michael Merritt
Roger Miles
Jon M. Morris, Sr.
Lawrence and Jennifer Morgan
Laurie Mott
Susan Mni
Haimi Nakashima, M.D.
George Neumann, Ph.D.
Maeve Neuringer
Monica Oakey and Gregory Barratt
Michael and Karen Dippe
Adele O’Dell
Charles O’Dell
Monique and Margaret Metz
John Osborne
Craig D. Pack
Sande Pan
William Parker
Richard L. Parks
Christopher H. Pederson
Rose Pickens
John T. Pomeroy
Monica Presley
Res, Wilma Richard and
Gordon Howie
Stuart Reisch
Dana R. Roberts
Dena Riche
Kris and Laura Roswell
Terri and William Ross
Kahn and Henry Sahat
George Salas
Lane Schofield
Laurel Scott and Pamela Ostdor
Pamela and John Sebastian
Myra and Richard Shaf
Charles Shay
Mappie and Brian Shepard
Andrew Streh
The 6th Annual Paving the Way Gala, held on Leap Day, February 29, 2008, raised over $500,000 in unrestricted funding for homeless youth in San Francisco. Nearly 400 guests attended the dinner, silent auction and live auction held at The Ritz-Carlton, San Francisco. The Anne B. Stanton Award for Extraordinary Leadership and Dedication to Bay Area Youth was presented to Barbara Bass, Chair of the Community Foundation and Founder of “achieve.” Guests were inspired by one of the evening’s speakers, Tyrone, who was a resident of Larkin Street’s LEASE program for emancipated Foster Care Youth.

Thank you to all of our sponsors, supporters and guests.

PAVING THE WAY
February 29, 2008
Ritz-Carlton, San Francisco

BYA AREA CFO OF THE YEAR AWARDS
May 29, 2008
The Palace Hotel, San Francisco

On May 29th, more than 450 local leaders attended a gala dinner and awards ceremony at the Palace Hotel in San Francisco to honor Bay Area CFO Award finalists and winners. The third annual event, presented by Larkin Street Youth Services and the San Francisco Business Times, honors and recognizes Chief Financial Officers who have played a critical role in the success of their companies as well as those who have contributed to the region’s economic growth and stability. The event raised more than $400,000 to benefit Larkin Street.

A special thank you to the 2008 Title Sponsors, Comerica Bank and Deloitte.

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Lifetime Achievement Award
Andy D. Bryant, Intel Corporation
Former Executive Vice President and Chief Financial Officer

CFO of the Year Award
George Reyes, Google, Inc.
Public Company with revenues above $500MM

Early FIrst, Public Company with revenues up to $500MM

Jonathan C. Golosky, Lark Creek Restaurant Group
Non-Public Company

Karen Blasing, Forcelo Networks, Inc.
ventureBacked Company

Dennis Wu, UCBH Holdings, Inc.
Community Service

Alison Rempel Brown, California Academy of Sciences
Transformation Award
I have always wanted to become a social worker, but never thought I could. Larkin Street helped me to realize that I do have the skills and the talent to succeed.

– Sam

WAYS TO GET INVOLVED

Volunteer Opportunities

Corporate Groups
Beautify a facility or cook a special meal for a group of kids at a shelter.

Mentors
Provide one-on-one mentoring for a young person.

Program Volunteers
Join our Street Outreach team or provide tutoring and career guidance.

Holiday Volunteers
Start a holiday gift drive at your office, serve a holiday meal or help wrap gifts for homeless youth.

For further information on volunteering, contact the Volunteer Department.
(415) 673.0911 ext. 221 volunteer@larkinstreetyouth.org

Giving Opportunities

The Larkin Street Fund
Annual gifts to The Larkin Street Fund enable the agency to invest strategically in our youth, staff, and innovative programs.

Corporate Sponsorships
Sponsor one of Larkin Street’s signature events, the Paving the Way Gala or the Bay Area CFO of the Year Awards.

Planned Gifts
Planned gifts enable many donors to make a more substantial gift to Larkin Street. A number of giving opportunities are available, for example: deferred gifts, bequests, life insurance, gifts of retirement plan assets, real property and stock, and living trusts.

Corporate Matching Gifts
Many businesses match employees’ charitable gifts. Contact your company’s human resources office for more information.

Honor and Memorial Gifts
You may make a donation or pledge in honor of or in memory of a family member or a friend.

Give through the United Way
You can increase the impact of your support for our kids by designating Larkin Street as a beneficiary of all or part of your United Way gift. To designate Larkin Street, specify #3320 on your United Way pledge card.

Make a Gift of Stock
You may realize significant tax benefits by making a sizable gift of appreciated stock, bonds or mutual fund shares to Larkin Street.

Payment is accepted in cash, checks or credit card. Checks should be made out to Larkin Street Youth Services. Larkin Street also accepts payment by credit card online at www.larkinstreetyouth.org/donate.

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Former Executive Vice President and Chief Financial Officer

CFO of the Year
George Reyes, Google, Inc.
Public Company with revenues above $500MM

Earl Fry, Informatica Corporation
Public Company with revenues up to $500MM

Jonathan C. Golyszor, Lark Creek Restaurant Group
Non-Public Company

Karen Blasing, Force10 Networks, Inc.
Venture-backed Company

Dennis Wu, UCBH Holdings, Inc.
Community Service

Alison Rempel Brown, California Academy of Sciences
Transformation Award
Dilara Yarbrough and companies for their support:

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Sherrilyn Adams Ray Fort Jim Gibbons Abd Abad Marylize Kelley Stephen Koch Martha Mar Chelsea Ross Dilara Yarbrough

Special thanks to the following people and companies for their support:

Brett Lamb & Fleet Feet Sports San Francisco Coach Matt

**$50 to $999**

Patricia and John Adams Arturo Flores

**$250 to $499**

Susan Carson

**$500 to $999**

Jeanne M. Sears

**$250 to $999**

Mary Rose Alexander

**$500 to $1,000**

Elizabeth L. Co lton

**$1,000 to $2,000**

Kris and Laura Rockwell

**$2,000 to $5,000**

Kathleen and Anthony Berro

**$5,000 to $10,000**

Doris J. Silva

**$10,000 to $25,000**

Ron and Sydney Bushman

**$25,000 to $50,000**

Mary-Ann and Richard Shapiro

**$50,000 and up**

Raja R. Shah

**$100,000 and up**

Robert J. Golden

**$500,000 and up**

Robert N. Power
COMMUNITY INVOLVEMENT

Volunteers

Larkin Street’s programs and youth benefit from tens of thousands of hours donated by our dedicated volunteer force. From creating a recreation room to helping a young adult pass their GED, volunteers dedicate their time and talents to help youth reach their potential and exit the streets. On behalf of the entire Larkin Street community, we thank all our volunteers for their time, talents, dedication and inspiration.

July 2007 – June 2008 Volunteer Support

<table>
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<tr>
<th>Program Volunteers</th>
<th>Mentors</th>
<th>Holiday Volunteers</th>
<th>Group Project Volunteers</th>
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<tr>
<td>141</td>
<td>13</td>
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Total Volunteers: 566
Total Volunteer Hours: 6,628

COMMUNITY AND Corporate Volunteer Groups

We thank the following companies and groups for their time and dedication:

Adobe Systems Incorporated
Bridgespan Group
Bridgespan Group
Calvary Presbyterian Church
Charles Schwab & Co., Inc.
Cliff Bar & Company
Dellottie & Touche USA LLP
Grant Thornton LLP
JPMorgan Chase & Company
Levy Strauss & Company
Princeton Club of Northern California
Reed Smith LLP
San Francisco Rotoract
State Street Foundation
Triage Consulting
United Behavioral Health
University of Utah
Youth Noise
Sources of Revenue

<table>
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<tr>
<th>Allocation of Expenses</th>
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<tbody>
<tr>
<td><strong>City, State and Federal</strong></td>
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<tr>
<td><strong>Foundation Grants</strong></td>
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<tr>
<td><strong>Individual &amp; Corporate Contributions</strong></td>
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<tr>
<td><strong>Other Contributions</strong></td>
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<tr>
<td><strong>Special events, net</strong></td>
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<tr>
<td><strong>Interest and investment income</strong></td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
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<tr>
<td><strong>Total revenue and support</strong></td>
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**EXPENSES**

- **Program Services** 10,647,713
- **General & Administrative** 1,075,800
- **Fundraising** 801,077

**Total expenses** 12,525,220

**CAPITAL CAMPAIGNS** 1,596,993

**CHANGE IN NET ASSETS** 1,676,817

---

**REVENUES**

- **Sources of Revenue**
  - City, State and Federal
  - Foundation Grants
  - Individual & Corporate Contributions
  - Other Contributions
  - Special events, net
  - Interest and investment income

- **Allocation of Expenses**
  - City, State and Federal
  - Foundation Grants
  - Individual & Corporate Contributions
  - Other Contributions
  - Special events, net
  - Interest and investment income
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<td>Youth that received HIV prevention services 678</td>
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<td>Youth employed 129</td>
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<td>Average starting wage per hour $10.55</td>
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<td>Youth enrolled in postsecondary education 68</td>
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<td>Youth provided with services from the Medical Clinic Youth that received HIV prevention services 678</td>
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LARKIN STREET MISSION

Larkin Street Youth Services’ mission is to provide a continuum of services that inspires homeless and runaway youth to move beyond the streets.

We will nurture potential, promote dignity and support bold steps by all.

Thank you so much for giving me back my life. Before Larkin Street, I was spiraling down and now I am back on top.

– Rich

DIAMOND CAMPAIGN GIVING FROM JULY 1, 2007

$100,000 and Greater
Anonymous
Patricia C. Dunn and William W. Jablow
The David B. Gold Foundation
John & Marcia Goldman Foundation
Hoenigman Family Foundation

$25,000 to $99,999
Gerson Baker and Barbara Bass Baker
Chris and Jennifer Brahm
Crescent Porter Hale Foundation
Tim and Beth Emanuel
Nancy and Phil Estes
Elizabeth and Robert Fischer
Lisa and Douglas Goldman Fund
HEADC Foundation
The Herbst Foundation, Inc.
Honey and Peter Johnson
Barbara and Steve Kirmse
John E. and Kimberly S. Martinez
Scott McDonald and Trifiny Schuer
Carla Oakley and Kevin McCarthy
The Robert Stewart Odell and Helen Pfeiffer Odell Fund
Philip Schein

$10,000 to $24,999
Sherrilyn Adams and Elaine Youth
Ernest and Judith Getto
Debbie and Blake Jorgensen
San Francisco Foundation
Victoria Willock, Willock Partners
David B. Zemoff and Janet N. Hunter

$5,000 to $9,999
Marilyn and Bill Campbell
Jim Canales and Jim McCann
Jay Coakley
Leslie and Charles Ockle
Grace and James Stopen
Mary Lou Dorking
Nicole and Storm Dusdens
Anita and George Feiger
Kaufman Family Fund
Marcy’s Foundation
David J. Nygren, Ph.D.
David and Jane Thompson
Elizabeth Levy Ward and Richard Ward
Dede Wiley

$1,000 to $4,999
Linda and R. Michael Alexander
Terry and Jason Allen-Rouman
Richard C. Barker
R. and Heather Caldwell
Jeffrey Catekakis and Jason Baker
Laurence A. Colton

Arleen and Richard Conetti
Stephen and Ricci Cuddy
Erm and Richard Darren
Sue Davis and Joanne Cuthbertson
Mark and Michelle Edmunds
Anrea Elziotti
Erickson Fine Art Gallery
Jim Gibson and Christian Jensen
Alvysa and Jonathan Herr
Kelly Hawk and Brian Kusler
Gerald and Kelsi Horkan
Dan Jonaestad and Robert Hermann, Jr.
Vince Loeger and Ken Page
Gary L. Lomas
Kathie and Donor Loery
Laura McCre and Robert Rapacci
Muffy Meier
Paul and Courtney Mohun
Glenn L. Perry and Eric Knudson
Laura Powell and Chuck Bye
Mary M. Prchal
Pamela and John Sabatian
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Dear Friends,

The year of 2008 was another year of growth and innovation for Larkin Street Youth Services. And on the threshold of our 25th anniversary (which we are celebrating throughout 2009), it has also been a time of reflection. Over 25 years, Larkin Street has grown from the single drop-in center opened in 1984 by the compassionate congregants of Old First Presbyterian Church, to what we have now become: a globally recognized leader in the field, offering 25 programs across 13 different sites throughout the City.

Some 2008 results:

- Larkin Street currently services an average of 63% of the homeless youth in San Francisco, and we operate 85% of the beds allocated to homeless youth, city-wide.
- In 2007-08 we engaged over 3,500 homeless and runaway youth in services and our housing programs kept youth off the streets for 79,312 nights.
- 74% of the youth who complete Larkin Street’s comprehensive programs exit street life.
- We closed the 2007-08 fiscal year in a strong financial position.
- And we do all this while contributing 84 cents of every dollar directly to our programs.

Housing initiatives

2008 was the year that we successfully completed the capital campaign to rebuild our Diamond Youth Shelter. Through a combination of government loans, contributions from 100% of our board, and generous donations from other private funders, we raised over $3.5M to turn a dilapidated former laundry building into a functional and welcoming home for our underage youths, where they will feel valued the moment they walk in the door. The grand opening is scheduled for late fall, 2009.

Events

Our events in 2008 were, once again, a spectacular success. Larkin Street hosted its sixth annual Paving the Way Gala, honoring the widely respected community activist and philanthropist, Barbara Bass Bakar. Close to 400 guests attended the dinner and live auction, raising over $535,000 to benefit Larkin Street. Our 2008 Bay Area CFO of the Year Awards dinner; honoring Life Time Achievement Award Winner, Andy Bryant of Intel Corporation and several other Chief Financial Officer Award winners who have played a critical role in the success of their companies, raised over $400,000. Team Larkin Street runners raised over $19,000 and proudly represented us in the San Francisco Half-Marathon on Sunday, August 3.

Partnerships and Collaborations

Continuing its tradition of building strong bonds within the community, Larkin Street established two new partnerships in 2008: Larkin Street’s G-House, one of our transitional living sites for 18-24 year olds, and Huckleberry House on complementary service offerings for homeless and runaway youth in the Haight District.

Looking Forward

Thanks to committed and extraordinary staff and board members, we are fiscally stable. This is due in large part to a far-reaching expense reduction plan we put in place during the 2007-08 fiscal year, in anticipation of a downturn in the economy. Yet, we are clearly facing challenging times ahead. As the economic downturn continues, Larkin Street, now more than ever, needs support from the community it serves. Like so many of our fellow nonprofits, we are now facing increasingly difficult tradeoffs and decisions with respect to our critical programs.

We are deeply grateful to all of you: our many generous donors and wonderful volunteers who have so willingly contributed your financial support, your time and your talent over the years. In the true spirit of collaboration, we hope to be able to continue counting on your support, at whatever level is best for you, as we move ahead together. Our goal above all else, is to protect the services we provide to our youth and continue our mission’s work: to get youth off the streets, for good.

Warmest regards,

Sherilyn Adams
Executive Director

Huckleberry House on complementary service offerings for homeless and runaway youth in the Haight District.

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Huckleberry House on complementary service offerings for homeless and runaway youth in the Haight District.

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Celebrating 25 years of helping kids get off the street for good